**RESOLUTION NO. CCN 2021-1**

**SERIES 2021**

**A RESOLUTION SETTING FEES AND CHARGES FOR THE CORTEZ COMMUNITY NETWORK ENTERPRISE, PROGRAMS, AND SERVICES OFFERED BY THE CITY OF CORTEZ, COLORADO.**

**WHEREAS, Ordinance, No. 1153, Series 2011, requires that the City Council of the City of Cortez set fees and charges for the Cortez Community Network Enterprise programs, and services on an annual basis;**

**Whereas, staff of the Cortez Community Network Enterprise has submitted recommendations on fee structure to the City Council;**

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CORTEZ, COLORADO, TO BE EFFECTIVE ON JANUARY 1, 2021**

| **FIBER DROP FEES:** | **PON ONE-TIME FEE FIRST 250 FEET.** | |
|---|---|---|
| Residential / Small Business | $150.00 | (current no change) |
| GigaCenter | $150.00 | (current no change) |
| Medium Business | $175.00 | (current no change) |
| GigaCenter | $175.00 | (current no change) |
| Multiple Dwelling Unit – 4 units | $550.00 | (current no change) |
| Multiple Dwelling Unit – 8 units | $1,000.00 | (current no change) |
| Larger Residential / Business | Negotiated | (current no change) |

**CITY PILOT:** (City is the provider)

| | | |
|---|---|---|
| ONT Rental fee - Month | $10.00 | (current no change) |
| 100 Mbps up/down Synchronous –Month | $60.00 | (current no change) |
| Bad Check Charge – per occurrence | $35.00 | (current no change) |

Cost of collecting or recovery of ONT from customer including but not limited to a reasonable attorney's fee shall be paid by Customer/Property if such are incurred by City/CCN.

**WHOLESALE SERVICE PROVIDER:**

**Non-exclusive Service Provider agreement is Month to Month.**

**Pricing Matrix:**

| | Current Amount | Proposed Fee |
|---|---|---|
| 0-TO 14 MBPS | $35.00 MONTH FLAT FEE | (current no change) |
| 15 TO 19 MBPS | $35.00 MONTH FLAT FEE | (current no change) |
| 20 TO 25 MBPS | $35.00 MONTH FLAT FEE | (current no change) |
| 26 MBPS & ABOVE | $35.00 MONTH FLAT FEE | (current no change) |
| T-1 and pt. to pt. | $35.00 MONTH FLAT FEE | (current no change) |
| POTS Line on top | $15.00 MONTH FLAT FEE | (current no change) |
| VLANS over 2 per ONT | $ 0 MONTH FLAT FEE | $35.00 MONTH FLAT FEE PER VLAN |

**DARK FIBER LEASE:**

Based on per fiber strand, per fiber route mile times a monthly fee.

| Current Monthly Fee | Proposed Fee |
|---|---|
| $72.00 | (current no change) |

**CO-LOCATION FEES:**

| | Current Monthly Fee | Proposed Fee Monthly |
|---|---|---|
| Co-location Fee | $75.00 | (current no change) |
| Network Access | | |
| Per site | $50.00 | (current no change) |
| Rack Space: | | |
| First 12 Inches | $60.00 | (current no change) |
| Additional 12 inches | $60.00 | (current no change) |
| Provider Owned Rack | $225.00 | (current no change) |
| Electrical Power and | | |
| Cooling | $30.00 | (current no change) |

**ROOF TOP RENT:**

| | Current Monthly Fee | Proposed Fee Monthly |
|---|---|---|
| 0 To 12" Dish / Sector | $100.00 + Electrical $10.00 | (current no change) |
| 12-24" Dish / Sector | $150.00 + Electrical $15.00 | (current no change) |
| 25" & above | $175.00 + Electrical $20.00 | (current no change) |
| Roof Mount Space: | | |
| Small | $25.00 | (current no change) |
| Medium | $50.00 | (current no change) |
| Large | $75.00 | (current no change) |

**TELECOM HUT:**

| | Current Monthly Fee | Proposed Fee Monthly |
|---|---|---|
| Telecom Hut | $300.00 | (current no change) |

RESOLVED AND DONE THIS 14th DAY OF DECEMBER, 2021

Michael J. Lavey

Michael J. Lavey, Mayor

ATTEST:

Linda L. Smith

Linda L. Smith, City Clerk