

ORDINANCE TO AMEND 2024 BUDGET
NO. 1325, SERIES 2024

AN ORDINANCE AMENDING EXPENDITURES AND REVENUES FOR THE PARKS AND RECREATION DEPARTMENT WITHIN THE GENERAL FUND AND AMENDING A BUDGET FOR THE CITY OF CORTEZ, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, the City Council of the City of Cortez, Colorado, has appointed the City Manager to prepare and submit a proposed budget to the City Council at the proper time; and

WHEREAS, the City Manager submitted a proposed budget to the City Council on September 23, 2023 for its consideration; and

WHEREAS, upon due and proper notice, published or posted, in accordance with the law, said proposed budget was open for inspection by the public at City Hall and online at www.ClearGov.com, a public hearing was held on October 24, 2023, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

WHEREAS, the 2023 budget expired at midnight on December 31st 2023 and the 4 items listed below that were authorized in the 2023 budget were not complete and need to be reauthorized in the 2024 budget:

Pocket Park Playgrounds	\$175,601
Outdoor Pool Heater	\$126,923
Universal Turf Machine	\$ 55,000
Golf Pro Contract Increase	<u>\$ 4,500</u>
Total	\$362,024

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORTEZ, COLORADO:

Section 1. That the budget as submitted, amended, and summarized by fund, attached hereto as Appendix A, is approved and adopted as the budget of the City of Cortez for the year stated above.

Section 2. That the budget hereby approved and adopted is made part of the public records of the City of Cortez.

EFFECTIVE DATE. This ordinance shall be effective upon publication after final passage on second reading.

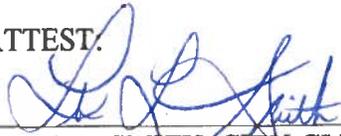
PUBLIC HEARING. This ordinance shall be considered for second or final reading on the 27th day of February 2024 at the hour of 7:30 p.m. in the City Council Chambers in City Hall, Cortez, Colorado, at which time and place all persons may appear and be heard concerning the same.

PASSED, ADOPTED AND APPROVED ON FIRST READING THIS 13th DAY OF FEBRUARY 2024.

CITY OF CORTEZ


ARLINA YAZZIE, MAYOR PRO-TEM

ATTEST:


LINDA L. SMITH, CITY CLERK

PASSED, ADOPTED, AND APPROVED ON SECOND AND FINAL READING THIS 27th DAY OF FEBRUARY 2024

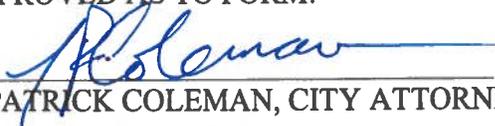
CITY OF CORTEZ


RACHEL MEDINA, MAYOR

ATTEST:


DONNA MURPHY, DEPUTY CITY CLERK

APPROVED AS TO FORM:


J. PATRICK COLEMAN, CITY ATTORNEY